

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Sixth Month Ended December 31, 2000 and 1999

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	63,017,912	64,544,974	(1,527,062)	( 2 . 4 %)	374,701,498	383,509,115	(8,807,616)	(2.3%)
Individual Income Tax	92,003,590	86,224,827	5,778,763	6 . 7 %	466,143,618	437,501,999	28,641,619	6.5%
Corporate Income Tax	23,564,519	35,040,088	(11,475,569)	( 32 . 7 %)	44,420,823	78,345,089	(33,924,266)	(43.3%)
Cigarette and Tobacco Tax	6,659,817	6,347,125	312,692	4 . 9 %	40,032,225	38,626,718	1,405,508	3.6%
Public Utilities Tax	(1,079)	-	(1,079)	-	(82,754)	(199,304)	116,550	(58.5%)
Insurance Companies Tax	57,469	(77,680)	135,149	( 174 . 0 %)	7,344,894	6,850,542	494,352	7.2%
Estate Tax	1,904,887	7,254,068	(5,349,181)	( 73 . 7 %)	10,387,475	19,533,233	(9,145,758)	(46.8%)
Property Tax - Unorg Territory	-	-	-	-	8,399,884	8,434,846	(34,962)	(0.4%)
Income from Investments	1,164,271	1,007,643	156,628	15 . 5 %	8,574,655	6,534,489	2,040,166	31.2%
Transfer to Municipal Revenue Sharing	(9,107,887)	(9,476,304)	368,417	( 3 . 9 %)	(45,148,563)	(45,867,166)	718,603	(1.6%)
Transfer from Liquor Commission	2,656,941	2,632,697	24,244	0 . 9 %	13,470,239	12,218,250	1,251,990	10.2%
Transfer from Lottery Commission	3,744,866	3,155,970	588,896	18 . 7 %	19,659,256	19,483,392	175,864	0.9%
Other Revenues	9,758,862	12,629,088	(2,870,226)	( 22 . 7 %)	62,796,796	61,391,168	1,405,628	2.3%
Total General Fund Revenues	195,424,167	209,282,495	(13,858,328)	( 6 . 6 %)	1,010,700,048	1,026,362,370	(15,662,322)	(1.5%)